

State of Kansas
Recreation Commission
2018/2019

RECEIVED

SEP 13 2018

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

To the Clerk of Marion, State of Kansas

We, the undersigned officers of

Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	41,000
TOTAL		41,000
Budget Summary	0	

Date Received: Sept 13, 2018
[Signature]
County Clerk

Commission Members

Permanent
Recreation Commission Address
Goessel Recreation Commission
P.O. Box 44
Goessel, KS 67053

Sponsoring
USD/City Address
Goessel USD 411
P.O. Box 68
Goessel, KS 67053

Provide point of contact:
Kelly Booton
POC phone number:
620-242-3409

Other County: None
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission
2018/2019

The Governing Body of
Goessel Recreation Commission

will meet on July 21st, 2018 at 9:00 a.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	62750	27643	41000
Totals	62750	27643	41000

Lease Purchases:

1-Jul

2015	2016	2017
0	0	0

Goessel Recreation Commission

Recreation Commission Secretary

Tina Schrag

State of Kansas
Recreation Commission
2018/2019

Goessel Recreation Commission

Fund Page

Adopted Budget General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	75470	31041	25567
Receipts:			
Goessel USD #411	8000	20000	25000
Fee Income	10250	2112	8000
Miscellaneous			
Interest on Idle Funds	71	57	40
Does misc. exceeds 10%			
Total Reciepts	18321	22169	33040
Resources Available	93791	53210	58607
Expenitures:			
General & Administration	1861	2666	3500
Personnel	7992	9846	14000
Supplies	2927	2930	3500
Capital Outlay	44691	6006	12000
Recreation Activities	3421	3469	4500
Water	1858		
Misc.		2726	3500
Does misc. exceeds 10%			
Total Expenditures	62750	27643	41000
Unencumbered Cash Balance	31041	25567	17607

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 11th day of July, 2018.

Melvin Honeyfield

Subscribed and sworn to before me this
11th day of July, 2018

Karlene Lovelady

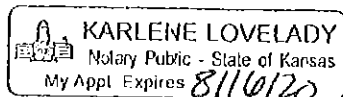
Notary Public, Marion County, Kansas

My appointment expires the

16 day of Aug, 2020
(Seal)

PUBLICATION FEE:

\$144.00 plus \$5.00 for affidavit(s)



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Goessel Recreation Commission
Recreation Commission Secretary
Tina Schrag

H-42-3055